

**FISCAL YEAR 2024**

**MARK UP**

**DEPARTMENT OF AGRICULTURE**

**HOUSE BILL 6**

**102<sup>nd</sup> General Assembly  
First Regular Session**

*Prepared by Senate Appropriations Committee Staff*

**DEPARTMENT OF AGRICULTURE**

**Section 6.005 – Office of Director**

Page 25

**Description:** This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.  
**Legal Basis:** Chapter 261, RSMo.  
**Funding Source:** Federal Fund (0133) and Other Funds (various)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$2,500) (Federal \$544 and Other Funds \$1,956 E&E) reduction of one-time funding added in the FY 2023 budget for equipment

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.005 DIRECTOR'S OFFICE - 35110C												
CORE												
PERSONAL SERVICES	1,194,004	21.10	1,076,196	16.97	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10
FEDERAL FUNDS	210,627	3.45	159,481	2.61	240,309	3.45	240,309	3.45	240,309	3.45	240,309	3.45
OTHER FUNDS	983,377	17.65	916,715	14.36	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65
EXPENSE & EQUIPMENT	407,297	0.00	328,786	0.00	3,419,854	0.00	3,417,354	0.00	3,417,354	0.00	3,417,354	0.00
GENERAL REVENUE	50,000	0.00	0	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00
FEDERAL FUNDS	226,387	0.00	149,137	0.00	229,032	0.00	228,488	0.00	228,488	0.00	228,488	0.00
OTHER FUNDS	130,910	0.00	179,649	0.00	140,822	0.00	138,866	0.00	138,866	0.00	138,866	0.00
PROGRAM-SPECIFIC	1,006,299	0.00	506,782	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00
GENERAL REVENUE	0	0.00	48,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	977,799	0.00	456,214	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00
OTHER FUNDS	28,500	0.00	2,068	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00
TOTAL	\$2,607,600	21.10	\$1,911,764	16.97	\$5,952,266	21.10	\$5,949,766	21.10	\$5,949,766	21.10	\$5,949,766	21.10
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	123,609	0.00	123,609	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	20,908	0.00	20,908	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	102,701	0.00	102,701	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$123,609	0.00	\$123,609	0.00

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.005													
DIRECTOR'S OFFICE - 35110C													
Mileage Increase - 0000014	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	144	0.00	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	144	0.00	
OTHER FUNDS													
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$144	0.00	
TOTAL - DIRECTOR'S OFFICE	\$2,607,600	21.10	\$1,911,764	16.97	\$5,952,266	21.10	\$5,949,766	21.10	\$6,073,375	21.10	\$6,073,519	21.10	



## DEPARTMENT OF AGRICULTURE

### Pay Plan

**Description:** The FY 2022 Early Supplemental budget included appropriation authority for three pay plan components and their associated fringe benefits: 5.5% pay increase for employees, \$15/hr. state employee baseline wage adjustment and compression adjustments between positions.  
**Legal Basis:** HB 3014 – Early Supplemental Budget Bill (2022)  
**Funding Source:** Various  
**FY 2023 GR W/H:** N/A

This section is not needed because appropriation authority was placed in the appropriate sections in the FY 2023 budget.

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.006													
MDA PS - 35114C													
CORE													
PERSONAL SERVICES		627,645	0.00	172,538	3.91	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE		349,838	0.00	171,460	3.91	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS		67,850	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS		209,957	0.00	1,078	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		\$627,645	0.00	\$172,538	3.91	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
TOTAL - MDA PS		\$627,645	0.00	\$172,538	3.91	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.010 – Transfer to the Veterinary Student Loan Fund**

Page 43

**Description:** This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Lottery Proceeds Fund (0291)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.010												
VETERINARY ST LOAN TRANSFER - 35122C												
CORE												
FUND TRANSFERS	120,000	0.00	116,400	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	120,000	0.00	116,400	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$120,000	0.00	\$116,400	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00
TOTAL - VETERINARY ST LOAN TRANSFER	\$120,000	0.00	\$116,400	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.015 – Veterinary Student Loan Program**

Page 49

**Description:** This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to \$80,000 per applicant. Upon graduation, participants are forgiven \$20,000 of their loan for each year of service in a designated area of need.

**Legal Basis:** Sections 340.375 – 340.405, RSMo.

**Funding Source:** Veterinary Student Loan Payment Fund (0803)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.015													
VETERINARY ST LOAN PROGRAM - 35124C													
CORE													
PROGRAM-SPECIFIC		180,000	0.00	116,400	0.00	180,000	0.00	180,000	0.00	180,000	0.00	180,000	0.00
OTHER FUNDS		180,000	0.00	116,400	0.00	180,000	0.00	180,000	0.00	180,000	0.00	180,000	0.00
TOTAL		\$180,000	0.00	\$116,400	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00
TOTAL - VETERINARY ST LOAN PROGRAM		\$180,000	0.00	\$116,400	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00	\$180,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.020 – Agriculture Business Development**

Page 57

**Description:** Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.

**Legal Basis:** Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Business Development Fund (0683), AgriMissouri Fund (0897), & Ag Protection Fund (0970)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ±\$800 Federal Funds PSD reallocated to E&E within section to align budget with planned expenditures

**GOVERNOR:**

Core reduction: (\$2,000,000) GR PSD reduction of funding added in the FY 2023 budget for STL International Airport to increase the export of beef

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020													
AGRI BUSINESS DEVELOPMENT DIV - 35310C													
CORE													
PERSONAL SERVICES		1,425,869	28.51	1,091,933	21.99	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51
GENERAL REVENUE		45,412	1.00	55,499	1.23	92,553	2.00	92,553	2.00	92,553	2.00	92,553	2.00
FEDERAL FUNDS		65,810	1.26	2,691	0.08	70,116	1.26	70,116	1.26	70,116	1.26	70,116	1.26
OTHER FUNDS		1,314,647	26.25	1,033,743	20.68	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25
EXPENSE & EQUIPMENT		1,190,829	0.00	527,978	0.00	1,254,345	0.00	1,255,145	0.00	1,255,145	0.00	1,255,145	0.00
GENERAL REVENUE		411,500	0.00	110,782	0.00	471,902	0.00	471,902	0.00	471,902	0.00	471,902	0.00
FEDERAL FUNDS		52,519	0.00	63,329	0.00	52,519	0.00	53,319	0.00	53,319	0.00	53,319	0.00
OTHER FUNDS		726,810	0.00	353,867	0.00	729,924	0.00	729,924	0.00	729,924	0.00	729,924	0.00
PROGRAM-SPECIFIC		1,687,386	0.00	1,543,627	0.00	2,925,118	0.00	2,924,318	0.00	924,318	0.00	924,318	0.00
GENERAL REVENUE		881,268	0.00	940,425	0.00	2,119,000	0.00	2,119,000	0.00	119,000	0.00	119,000	0.00
FEDERAL FUNDS		606,437	0.00	500,843	0.00	606,437	0.00	605,637	0.00	605,637	0.00	605,637	0.00
OTHER FUNDS		199,681	0.00	102,359	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00
TOTAL		\$4,304,084	28.51	\$3,163,538	21.99	\$5,747,276	28.51	\$5,747,276	28.51	\$3,747,276	28.51	\$3,747,276	28.51

Sr. Agriculture Inspector - 1350006													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	41,000	1.00	41,000	1.00	41,000	1.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	41,000	1.00	41,000	1.00	41,000	1.00
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020												
AGRI BUSINESS DEVELOPMENT DIV - 35310C												
Sr. Agriculture Inspector - 1350006												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$67,455	1.00	\$67,455	1.00	\$67,455	1.00
This would fund a seventh reporter in the state to provide unbiased market news information to the public for over 1.48 million head of feeder cattle (2021 calendar year number).												

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	139,968	0.00	139,968	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	11,619	0.00	11,619	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6,100	0.00	6,100	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	122,249	0.00	122,249	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$139,968	0.00	\$139,968	0.00

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.020													
AGRI BUSINESS DEVELOPMENT DIV - 35310C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,273	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,273	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,273	0.00	
TOTAL - AGRI BUSINESS DEVELOPMENT DIV	\$4,304,084	28.51	\$3,163,538	21.99	\$5,747,276	28.51	\$5,814,731	29.51	\$3,954,699	29.51	\$3,956,972	29.51	

**DEPARTMENT OF AGRICULTURE**

**Section 6.020 cont. – Abattoir**

Page 91

**Description:** Funding used to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.

**Legal Basis:** Sections 348.407 & 348.408, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
		BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020													
ABATTOIR - 35335C													
CORE													
PROGRAM-SPECIFIC		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE		1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - ABATTOIR		\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.021 – Agronomic Research Farm – NDI**

Page N/A

**Description:** For a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

New section recommended by the House.

**GOVERNOR:**

New section recommended by the House.

**HOUSE:**

New Decision Item: \$2,000,000 GR PSD

**SENATE:**

**CONFERENCE:**

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.021												
AGRONOMIC RESEARCH FARM - 35311C												
Agronomic Research Farm - 1350014												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00
For a grant to a nonprofit commodity-based agricultural organization,other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices.												
TOTAL - AGRONOMIC RESEARCH FARM	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.025 – Missouri Grown Program**

Page 81

**Description:** The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, foodservice, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers’ markets.

**Legal Basis:** Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.

**Funding Source:** Ag Protection Fund (0907)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.025												
MISSOURI GROWN - 35315C												
CORE												
PERSONAL SERVICES	39,363	0.97	31,784	0.74	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97
OTHER FUNDS	39,363	0.97	31,784	0.74	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97
EXPENSE & EQUIPMENT	161,752	0.00	64,669	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00
OTHER FUNDS	161,752	0.00	64,669	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00
PROGRAM-SPECIFIC	57,004	0.00	12,390	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
OTHER FUNDS	57,004	0.00	12,390	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
TOTAL	\$258,119	0.97	\$108,843	0.74	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	3,649	0.00	3,649	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,649	0.00	3,649	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$3,649	0.00	\$3,649	0.00

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.025													
MISSOURI GROWN - 35315C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	26	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$26	0.00	
TOTAL - MISSOURI GROWN	\$258,119	0.97	\$108,843	0.74	\$260,695	0.97	\$260,695	0.97	\$264,344	0.97	\$264,370	0.97	



**DEPARTMENT OF AGRICULTURE**  
**Section 6.026 – Adult Leadership Training – NDI**

Page N/A

**Description:** For a nonprofit corporation whose principal place of business or corporate headquarters is located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants, and supplies Missouri citizens with advanced leadership experiences by providing a two year adult leadership training program targeted toward rural leaders and agricultural producers.

**Legal Basis:** HB 6

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
New section recommended by the House.

**GOVERNOR:**  
New section recommended by the House.

**HOUSE:**  
New Decision Item: \$2,000,000 GR PSD

**SENATE:**

**CONFERENCE:**



Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.026													
ADULT LEADERSHIP TRAINING - 35316C													
Adult Leadership Training - 1350015													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,000,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	
For a nonprofit corporation whose principal place of business or corporate headquarters is located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants, and supplies Missouri citizens with advanced leadership experiences by providing a two year adult leadership training program targeted toward rural leaders and agricultural producers.													
TOTAL - ADULT LEADERSHIP TRAINING	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.030 – Wine and Grape Program**

Page 97

**Description:** The Grape and Wine Program provide products and services that stimulate growth in Missouri’s grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.

**Legal Basis:** State Statute 311.554 RSMo

**Funding Source:** Missouri Wine and Grape Fund (0787)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

HB 6 - AGRICULTURE												Regular House Bills
Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.030												
WINE AND GRAPE BOARD - 35320C												
CORE												
PERSONAL SERVICES	283,793	5.00	287,787	4.99	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00
OTHER FUNDS	283,793	5.00	287,787	4.99	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00
EXPENSE & EQUIPMENT	1,598,695	0.00	1,255,270	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00
OTHER FUNDS	1,598,695	0.00	1,255,270	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00
TOTAL	\$1,882,488	5.00	\$1,543,057	4.99	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	26,305	0.00	26,305	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	26,305	0.00	26,305	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$26,305	0.00	\$26,305	0.00

HB 6 - AGRICULTURE												Regular House Bills	
Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.030													
WINE AND GRAPE BOARD - 35320C													
Mileage Increase - 0000014	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	626	0.00	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	626	0.00	
OTHER FUNDS													
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$626	0.00	



## DEPARTMENT OF AGRICULTURE

### Section 6.035 – Agriculture and Small Business Development Authority

Page 109

**Description:** The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).

**Legal Basis:** Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo

**Funding Source:** Single-Purpose Animal Facilities Loan Program Fund (0408), Ag Product Utilization Grant Fund (0413), and Livestock Feed & Crop Input Loan Program Fund (0978)

**FY 2023 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.035												
AG & SMALL BUSINESS DEV AUTH - 35115C												
CORE												
PERSONAL SERVICES	137,005	3.20	73,187	1.56	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20
OTHER FUNDS	137,005	3.20	73,187	1.56	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20
EXPENSE & EQUIPMENT	11,354	0.00	4,208	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
OTHER FUNDS	11,354	0.00	4,208	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
PROGRAM-SPECIFIC	10	0.00	0	0.00	10	0.00	10	0.00	10	0.00	10	0.00
OTHER FUNDS	10	0.00	0	0.00	10	0.00	10	0.00	10	0.00	10	0.00
TOTAL	\$148,369	3.20	\$77,395	1.56	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	12,705	0.00	12,705	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	12,705	0.00	12,705	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$12,705	0.00	\$12,705	0.00
TOTAL - AG & SMALL BUSINESS DEV AUTH	\$148,369	3.20	\$77,395	1.56	\$157,395	3.20	\$157,395	3.20	\$170,100	3.20	\$170,100	3.20

## DEPARTMENT OF AGRICULTURE

### Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 109

**Description:** The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri's independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri's value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed.

**Legal Basis:** Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.

**Funding Source:** General Revenue (0101), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), Ag Products Utilization & Business Development Loan Guarantee Fund (0411), and Livestock Feed & Crop Input Loan Guarantee Fund (0914)

**FY 2023 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:



Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.040												
SINGL ANIMAL FAC LOAN TRF - 35511C												
CORE												
FUND TRANSFERS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00
TOTAL - SINGL ANIMAL FAC LOAN TRF	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00

Committee Markup Annual			HB 6 - AGRICULTURE										Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 06.045																
SINGL ANIMAL FAC LOAN PRG - 35512C																
CORE			201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00		
PROGRAM-SPECIFIC			201,046	0.00	0	0.00	201,046	0.00	201,046	0.00	201,046	0.00	201,046	0.00		
OTHER FUNDS																
TOTAL			\$201,046	0.00	\$0	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00		
TOTAL - SINGL ANIMAL FAC LOAN PRG			\$201,046	0.00	\$0	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00	\$201,046	0.00		

Committee Markup Annual												Regular House Bills	
HB 6 - AGRICULTURE													
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.050													
MO VALUE-ADDED LOAN PRG TRF - 35513C													
CORE													
FUND TRANSFERS	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	
GENERAL REVENUE	15,000	0.00	0	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	
TOTAL	\$15,000	0.00	\$0	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	

Committee Markup Annual			HB 6 - AGRICULTURE										Regular House Bills			
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 06.055																
MO VALUE-ADDED LOAN PROGRAM - 35514C																
CORE																
PROGRAM-SPECIFIC			624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
OTHER FUNDS			624,501	0.00	0	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
TOTAL			\$624,501	0.00	\$0	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00

HB 6 - AGRICULTURE												Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 06.060													
LIVESTOCK FEED&CROP LOAN TRF - 35515C													
CORE													
FUND TRANSFERS	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	
GENERAL REVENUE	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	
TOTAL	\$5,000	0.00	\$0	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	

Committee Markup Annual			HB 6 - AGRICULTURE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.065												
LIVESTOCK FEED&CROP LOAN - 35516C												
CORE												
PROGRAM-SPECIFIC	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - LIVESTOCK FEED&CROP LOAN	\$50,000	0.00	\$0	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00



**DEPARTMENT OF AGRICULTURE**  
**Section 6.070 – Ag Development Program**

Page 185

**Description:** The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.

**Legal Basis:** Sections 261.026, 261.027, & 348.070, RSMo

**Funding Source:** Ag Development Fund (0904)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.070												
AG DEVELOPMENT FUND PROGRAM - 35330C												
CORE												
PERSONAL SERVICES	81,206	1.60	52,621	1.00	87,163	1.60	87,163	1.60	87,163	1.60	87,163	1.60
OTHER FUNDS	81,206	1.60	52,621	1.00	87,163	1.60	87,163	1.60	87,163	1.60	87,163	1.60
EXPENSE & EQUIPMENT	41,624	0.00	12,842	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
OTHER FUNDS	41,624	0.00	12,842	0.00	41,624	0.00	41,624	0.00	41,624	0.00	41,624	0.00
PROGRAM-SPECIFIC	100,120	0.00	6,000	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
OTHER FUNDS	100,120	0.00	6,000	0.00	100,120	0.00	100,120	0.00	100,120	0.00	100,120	0.00
TOTAL	\$222,950	1.60	\$71,463	1.00	\$228,907	1.60	\$228,907	1.60	\$228,907	1.60	\$228,907	1.60
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	7,583	0.00	7,583	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	7,583	0.00	7,583	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$7,583	0.00	\$7,583	0.00
TOTAL - AG DEVELOPMENT FUND PROGRAM	\$222,950	1.60	\$71,463	1.00	\$228,907	1.60	\$228,907	1.60	\$236,490	1.60	\$236,490	1.60

**DEPARTMENT OF AGRICULTURE**  
**Section 6.075 – Dairy Industry Revitalization Act**

Page 203

**Description:** This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA’s Margin Protection Program for Dairy.  
**Legal Basis:** Sections 261.280 & 261.285, RSMo.  
**Funding Source:** MO Dairy Industry Revitalization Fund (0414)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.075													
DAIRY IND REVITALIZATION - 35943C													
CORE													
PROGRAM-SPECIFIC	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	
OTHER FUNDS	25,000	0.00	0	0.00	25,000	0.00	25,000	0.00	25,000	0.00	25,000	0.00	
TOTAL	\$25,000	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	
TOTAL - DAIRY IND REVITALIZATION	\$25,000	0.00	\$0	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	\$25,000	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.080 – Division of Animal Health**

Page 239

**Description:** This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.

**Legal Basis:** Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), and Other Funds (various)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (2.00) GR FTE – reduction of vacant FTE to offset new FTE request

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual			HB 6 - AGRICULTURE										Regular House Bills		
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.080															
ANIMAL HEALTH ADMINISTRATION - 35510C															
CORE															
PERSONAL SERVICES			4,932,705	92.47	4,051,903	80.61	5,290,404	92.47	5,290,404	92.47	5,290,404	90.47	5,290,404	90.47	
GENERAL REVENUE			3,116,353	61.67	2,960,107	58.21	3,341,780	61.67	3,341,780	61.67	3,341,780	59.67	3,341,780	59.67	
FEDERAL FUNDS			1,214,149	22.40	906,722	18.21	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	
OTHER FUNDS			602,203	8.40	185,074	4.19	645,355	8.40	645,355	8.40	645,355	8.40	645,355	8.40	
EXPENSE & EQUIPMENT			3,008,468	0.00	2,528,040	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	
GENERAL REVENUE			1,110,709	0.00	1,132,034	0.00	966,292	0.00	966,292	0.00	966,292	0.00	966,292	0.00	
FEDERAL FUNDS			673,353	0.00	495,927	0.00	528,853	0.00	528,853	0.00	528,853	0.00	528,853	0.00	
OTHER FUNDS			1,224,406	0.00	900,079	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	
PROGRAM-SPECIFIC			20,605,030	0.00	3,080,282	0.00	355,030	0.00	355,030	0.00	355,030	0.00	355,030	0.00	
GENERAL REVENUE			250,000	0.00	63,780	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS			20,163,580	0.00	3,000,165	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	
OTHER FUNDS			191,450	0.00	16,337	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	
TOTAL			\$28,546,203	92.47	\$9,660,225	80.61	\$8,364,985	92.47	\$8,364,985	92.47	\$8,364,985	90.47	\$8,364,985	90.47	
</															

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080												
ANIMAL HEALTH ADMINISTRATION - 35510C												
Sr. Consumer Protections Spec. - 1350004												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	55,128	1.00	55,128	1.00	55,128	1.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	27,564	0.50	27,564	0.50	27,564	0.50
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	27,564	0.50	27,564	0.50	27,564	0.50
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	49,250	0.00	49,250	0.00	49,250	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	42,025	0.00	42,025	0.00	42,025	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	7,225	0.00	7,225	0.00	7,225	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$104,378	1.00	\$104,378	1.00	\$104,378	1.00
FTE to meet the demand of current compliance duties throughout the state of Missouri.												
Disease Testing - 1350008												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
Funding to continue the \$250,000 one-time funding from FY22 for livestock and small animal disease surveillance testing.												
Consumer Protection Specialist - 1350009												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	41,000	1.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	41,000	1.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	41,316	0.00	0	0.00	0	0.00

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.080													
ANIMAL HEALTH ADMINISTRATION - 35510C													
Consumer Protection Specialist - 1350009													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	41,316	0.00	0	0.00	0	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	41,316	0.00	0	0.00	0	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$82,316	1.00	\$0	0.00	\$0	0.00	
Additional staff to meet increased demands on staff, and provide additional preparation and response to animal disease events.													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	465,062	0.00	465,062	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	293,135	0.00	293,135	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	115,782	0.00	115,782	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	56,145	0.00	56,145	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$465,062	0.00	\$465,062	0.00	
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	405	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	329	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	56	0.00	

HB 6 - AGRICULTURE													Regular House Bills
Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.080													
ANIMAL HEALTH ADMINISTRATION - 35510C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	405	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	20	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$405	0.00	





DEPARTMENT OF AGRICULTURE

Section 6.085 – Indemnity Payments

Page 261

**Description:** This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.

**Legal Basis:** Sections 267.170, 267.490, & 267.611, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.085													
INDEMNITIES - 35540C													
CORE													
PROGRAM-SPECIFIC	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	
GENERAL REVENUE	10,000	0.00	0	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	
TOTAL	\$10,000	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	
TOTAL - INDEMNITIES	\$10,000	0.00	\$0	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.090 – Grain Regulatory Services**

Page 271

**Description:** This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.

**Legal Basis:** Sections 276.401 – 276.582 & Chapter 411, RSMo.

**Funding Source:** General Revenue (0101)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 6 - AGRICULTURE

## Regular House Bills

Committee Markup Annual	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090												
GRAIN REGULATORY SERVICES - 35660C												
CORE												
PERSONAL SERVICES	753,614	16.88	690,117	13.91	802,935	16.88	802,935	16.88	802,935	16.88	802,935	16.88
GENERAL REVENUE	715,417	16.38	684,900	13.82	762,238	16.38	762,238	16.38	762,238	16.38	762,238	16.38
FEDERAL FUNDS	38,197	0.50	5,217	0.09	40,697	0.50	40,697	0.50	40,697	0.50	40,697	0.50
EXPENSE & EQUIPMENT	181,209	0.00	127,864	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00
GENERAL REVENUE	85,998	0.00	83,327	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00
FEDERAL FUNDS	10,211	0.00	5,201	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00
OTHER FUNDS	85,000	0.00	39,336	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00
PROGRAM-SPECIFIC	26,000	0.00	0	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
FEDERAL FUNDS	26,000	0.00	0	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
TOTAL	\$960,823	16.88	\$817,981	13.91	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	69,855	0.00	69,855	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	66,314	0.00	66,314	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,541	0.00	3,541	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$69,855	0.00	\$69,855	0.00

TOTAL - GRAIN REGULATORY SERVICES	\$960,823	16.88	\$817,981	13.91	\$1,010,179	16.88	\$1,010,179	16.88	\$1,080,034	16.88	\$1,080,034	16.88
-----------------------------------	-----------	-------	-----------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

**DEPARTMENT OF AGRICULTURE**  
**Section 6.090 cont. – Commodity Merchandising Administration**

Page 311

**Description:** This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.  
**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.  
**Funding Source:** Commodity Council Merchandising Fund (0406)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090												
COMM MERCHANDISING ADMIN - 35665C												
CORE												
PERSONAL SERVICES	67,408	1.73	46,621	0.89	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73
OTHER FUNDS	67,408	1.73	46,621	0.89	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73
EXPENSE & EQUIPMENT	31,651	0.00	7,741	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
OTHER FUNDS	31,651	0.00	7,741	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
TOTAL	\$99,059	1.73	\$54,362	0.89	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	6,315	0.00	6,315	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	6,315	0.00	6,315	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$6,315	0.00	\$6,315	0.00
TOTAL - COMM MERCHANDISING ADMIN	\$99,059	1.73	\$54,362	0.89	\$104,230	1.73	\$104,230	1.73	\$110,545	1.73	\$110,545	1.73

## DEPARTMENT OF AGRICULTURE

### Section 6.090 cont. – Grain Inspection Services

Page 285

**Description:** This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.

**Legal Basis:** Section 411.030, RSMo.

**Funding Source:** Grain Inspection Fee Fund (0647)

**FY 2023 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:



Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090												
GRAIN INSPECTION SERVICES - 35610C												
CORE												
PERSONAL SERVICES	2,318,179	63.39	2,069,675	56.68	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39
OTHER FUNDS	2,318,179	63.39	2,069,675	56.68	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39
EXPENSE & EQUIPMENT	604,694	0.00	493,173	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00
OTHER FUNDS	604,694	0.00	493,173	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00
PROGRAM-SPECIFIC	0	0.00	187	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	0	0.00	187	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$2,922,873	63.39	\$2,563,035	56.68	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39
Grain Inspection Addtl FTE - 1350001												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	302,000	11.00	302,000	11.00	302,000	11.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	302,000	11.00	302,000	11.00	302,000	11.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	4,145	0.00	4,145	0.00	4,145	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	4,145	0.00	4,145	0.00	4,145	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$306,145	11.00	\$306,145	11.00	\$306,145	11.00
Ongoing funding for 11.00 FTE. 2 full-time grain inspectors, 25 part-time peanut workers, and 5 part-time grain inspection workers, due to grain inspection expansion and increased inspections.												
Fleet Expansion - 1350002												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090												
GRAIN INSPECTION SERVICES - 35610C												
Fleet Expansion - 1350002												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$144,480	0.00	\$144,480	0.00	\$144,480	0.00
Increased fleet due to expanding inspections, caused by increases in rail, container, and barge usage for export and a growing customer base. Will reduce mileage reimbursement for personal vehicles.												

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	242,039	0.00	242,039	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	242,039	0.00	242,039	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$242,039	0.00	\$242,039	0.00

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090													
GRAIN INSPECTION SERVICES - 35610C													
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	357	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	357	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$357	0.00
TOTAL - GRAIN INSPECTION SERVICES		\$2,922,873	63.39	\$2,563,035	56.68	\$3,084,753	63.39	\$3,535,378	74.39	\$3,777,417	74.39	\$3,777,774	74.39

**DEPARTMENT OF AGRICULTURE**  
**Section 6.095 – Commodity Merchandising Program**

Page 311

**Description:** This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.

**Legal Basis:** Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

**Funding Source:** Aquaculture Marketing Development Fund (0573), Apple Merchandising Fund (0615), and MO Wine Marketing & Research Development Fund (0855)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual												Regular House Bills	
HB 6 - AGRICULTURE													
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.095													
COMMODITY MERCHANDISING PROG - 35670C													
CORE													
PROGRAM-SPECIFIC		74,000	0.00	32,427	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
OTHER FUNDS		74,000	0.00	32,427	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
TOTAL		\$74,000	0.00	\$32,427	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 – Division of Plant Industries**

Page 323

**Description:** This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.

**Legal Basis:** Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.

**Funding Source:** Federal Fund (0133), Industrial Hemp Fund (0476) and Ag Protection Fund (0970)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reduction: (\$168,000) Other Funds E&E reduction of one-time funding added in the FY 2023 budget for laboratory upgrades & equipment

**GOVERNOR:**

Core reduction: (\$309,628) (Other Funds \$275,516 PS & \$34,112 E&E) & (5.00) FTE reduction of Industrial Hemp Program transferred to US Domestic Hemp Production Program

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual			HB 6 - AGRICULTURE								Regular House Bills	
FY 2022 BUDGET			FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100												
PLANT INDUSTRIES PROGRAMS - 35710C												
CORE												
PERSONAL SERVICES	3,721,633	77.06	2,876,550	62.47	3,994,299	77.06	3,994,299	77.06	3,718,783	72.06	3,718,783	72.06
FEDERAL FUNDS	1,101,378	18.50	913,496	19.83	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50
OTHER FUNDS	2,620,255	58.56	1,963,054	42.64	2,819,217	58.56	2,819,217	58.56	2,543,701	53.56	2,543,701	53.56
EXPENSE & EQUIPMENT	2,518,019	0.00	1,840,594	0.00	2,434,291	0.00	2,266,291	0.00	2,232,179	0.00	2,232,179	0.00
GENERAL REVENUE	0	0.00	430,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,238,289	0.00	425,156	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00
OTHER FUNDS	1,279,730	0.00	985,438	0.00	1,195,777	0.00	1,027,777	0.00	993,665	0.00	993,665	0.00
PROGRAM-SPECIFIC	622,275	0.00	32,492	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00
GENERAL REVENUE	430,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	42,275	0.00	32,492	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00
OTHER FUNDS	150,000	0.00	0	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$6,861,927	77.06	\$4,749,636	62.47	\$6,520,865	77.06	\$6,352,865	77.06	\$6,043,237	72.06	\$6,043,237	72.06
Feed Lab Equipment Replacement - 1350003												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	207,000	0.00	207,000	0.00	207,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	207,000	0.00	207,000	0.00	207,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$207,000	0.00	\$207,000	0.00	\$207,000	0.00
One-time replacement of 5 equipment items for the Plant Industries Feed Lab.												







**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 cont. – Invasive Pest Control**

Page 371

**Description:** This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture’s FY 1995 budget and the Thousand Cankers Disease Program was established in FY 2013.

**Legal Basis:** Sections 263.010 – 263.180, RSMo.

**Funding Source:** Federal Fund (0133) and Ag Protection Fund (0970)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100												
INVASIVE PEST CONTROL PROGRAM - 35720C												
CORE												
PERSONAL SERVICES	175,242	4.15	124,497	3.33	187,728	4.15	187,728	4.15	187,728	4.15	187,728	4.15
FEDERAL FUNDS	33,402	0.65	12,526	0.45	35,588	0.65	35,588	0.65	35,588	0.65	35,588	0.65
OTHER FUNDS	141,840	3.50	111,971	2.88	152,140	3.50	152,140	3.50	152,140	3.50	152,140	3.50
EXPENSE & EQUIPMENT	69,388	0.00	26,050	0.00	69,388	0.00	69,388	0.00	69,388	0.00	69,388	0.00
FEDERAL FUNDS	11,388	0.00	8,992	0.00	11,388	0.00	11,388	0.00	11,388	0.00	11,388	0.00
OTHER FUNDS	58,000	0.00	17,058	0.00	58,000	0.00	58,000	0.00	58,000	0.00	58,000	0.00
PROGRAM-SPECIFIC	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
FEDERAL FUNDS	60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
TOTAL	\$304,630	4.15	\$150,547	3.33	\$317,116	4.15	\$317,116	4.15	\$317,116	4.15	\$317,116	4.15

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	16,332	0.00	16,332	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	3,096	0.00	3,096	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	13,236	0.00	13,236	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$16,332	0.00	\$16,332	0.00	

TOTAL - INVASIVE PEST CONTROL PROGRAM	\$304,630	4.15	\$150,547	3.33	\$317,116	4.15	\$317,116	4.15	\$333,448	4.15	\$333,448	4.15	
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	--

**DEPARTMENT OF AGRICULTURE**  
**Section 6.100 cont. – Boll Weevil Eradication Program**

Page 383

**Description:** This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.

**Legal Basis:** Section 263.500, RSMo.

**Funding Source:** Boll Weevil Suppression & Eradication Fund (0823)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100												
BOLL WEEVIL ERADICATION PGM - 35725C												
CORE												
PERSONAL SERVICES	43,039	0.60	6,221	0.11	47,696	0.60	47,696	0.60	47,696	0.60	47,696	0.60
OTHER FUNDS	43,039	0.60	6,221	0.11	47,696	0.60	47,696	0.60	47,696	0.60	47,696	0.60
EXPENSE & EQUIPMENT	24,433	0.00	144	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
OTHER FUNDS	24,433	0.00	144	0.00	24,433	0.00	24,433	0.00	24,433	0.00	24,433	0.00
PROGRAM-SPECIFIC	224	0.00	14,369	0.00	224	0.00	224	0.00	224	0.00	224	0.00
OTHER FUNDS	224	0.00	14,369	0.00	224	0.00	224	0.00	224	0.00	224	0.00
TOTAL	\$67,696	0.60	\$20,734	0.11	\$72,353	0.60	\$72,353	0.60	\$72,353	0.60	\$72,353	0.60
Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	4,150	0.00	4,150	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	4,150	0.00	4,150	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$4,150	0.00	\$4,150	0.00
TOTAL - BOLL WEEVIL ERADICATION PGM	\$67,696	0.60	\$20,734	0.11	\$72,353	0.60	\$72,353	0.60	\$76,503	0.60	\$76,503	0.60

## DEPARTMENT OF AGRICULTURE

### Section 6.105 – Division of Weights, Measures, and Consumer Protection

Page 391

**Description:** This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to insure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program insures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.

**Legal Basis:** Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.

**Funding Source:** General Revenue (0101), Federal Fund (0133), Ag Protection Fund (0970), and Petroleum Inspection Fee Fund (0662)

**FY 2023 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

Core reduction: (\$296,000) Other Funds E&E reduction of one-time funding added in the FY 2023 budget for vehicle replacements

#### GOVERNOR:

Same as Department – no additional core changes

#### HOUSE:

Same as Department – no additional core changes

#### SENATE:

#### CONFERENCE:

	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.105													
WEIGHTS MEASURES & CONSMR PROT - 35801C													
CORE													
PERSONAL SERVICES	2,798,463	68.11	2,388,740	55.62	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	
GENERAL REVENUE	475,714	11.59	446,531	10.65	541,965	11.59	541,965	11.59	541,965	11.59	541,965	11.59	
FEDERAL FUNDS	40,562	1.00	37,509	0.90	43,217	1.00	43,217	1.00	43,217	1.00	43,217	1.00	
OTHER FUNDS	2,282,187	55.52	1,904,700	44.07	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	
EXPENSE & EQUIPMENT	1,666,880	0.00	960,733	0.00	1,794,008	0.00	1,498,008	0.00	1,498,008	0.00	1,498,008	0.00	
GENERAL REVENUE	66	0.00	0	0.00	140,047	0.00	140,047	0.00	140,047	0.00	140,047	0.00	
FEDERAL FUNDS	20,000	0.00	0	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	
OTHER FUNDS	1,646,814	0.00	960,733	0.00	1,633,961	0.00	1,337,961	0.00	1,337,961	0.00	1,337,961	0.00	
PROGRAM-SPECIFIC	30,000	0.00	2	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	
FEDERAL FUNDS	30,000	0.00	0	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	
OTHER FUNDS	0	0.00	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$4,495,343	68.11	\$3,349,475	55.62	\$4,824,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	

Consumer Prot. Coordinator - 1350005													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	51,956	1.00	51,956	1.00	51,956	1.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	25,978	0.50	25,978	0.50	25,978	0.50	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	25,978	0.50	25,978	0.50	25,978	0.50	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.105													
WEIGHTS MEASURES & CONSMR PROT - 35801C													
Consumer Prot. Coordinator - 1350005													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$62,772	1.00	\$62,772	1.00	\$62,772	1.00	
This position would support 20 field staff who currently work state-wide by assisting management with field training, supervision, fleet-management, and field staff equipment needs.													

Vehicle Replacement - 1350007													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	210,300	0.00	210,300	0.00	210,300	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	210,300	0.00	210,300	0.00	210,300	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$210,300	0.00	\$210,300	0.00	\$210,300	0.00	
One-time appropriation authority to replace three out of 25 fuel device safety vehicles that are currently over 120,000 miles.													

Grain Moisture Meter Database - 1350010													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00	



Committee Markup Annual								HB 6 - AGRICULTURE				Regular House Bills	
FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105													
WEIGHTS MEASURES & CONSMR PROT - 35801C													
Grain Moisture Meter Database - 1350010													
EXPENSE & EQUIPMENT		0	0.00	0	0.00	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$47,628	0.00	\$47,628	0.00	\$47,628	0.00
Grain moisture meter registration and database IT solution to create web-forms payment solutions, allowing the capability to send registration receipts when payments have been received, the ability to export all relevant data to excel, and save time and personnel time to track and communicate payments to field inspectors, which are currently missing from the manual system.													

Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	265,597	0.00	265,597	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	49,411	0.00	49,411	0.00
FEDERAL FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	3,760	0.00	3,760	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	212,426	0.00	212,426	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$265,597	0.00	\$265,597	0.00

## Committee Markup Annual

## HB 6 - AGRICULTURE

## Regular House Bills

[illegible]

Weights & Measures GR Pickup - 1350013												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00

Increases the GR authority within the Division of Weights and Measures due to decreased fund revenues into the fee funds that support these operations.

TOTAL - WEIGHTS MEASURES & CONSMR PI	\$4,495,343	68.11	\$3,349,475	55.62	\$4,824,871	68.11	\$4,849,571	69.11	\$5,615,168	69.11	\$5,615,328	69.11
--------------------------------------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------



**DEPARTMENT OF AGRICULTURE**  
**Section 6.110 – Division of Land Survey - Operations**

Page 453

**Description:** This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects. The Division of Land Survey was transferred from DNR per HB 28 (2013).

**Legal Basis:** Sections 60.185 & 60.670, RSMo.

**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## HB 6 - AGRICULTURE

## Regular House Bills

Committee Markup Annual												
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110												
STATE LAND SURVEY OPERATIONS - 35805C												
CORE												
PERSONAL SERVICES	954,267	14.68	578,628	11.93	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68
OTHER FUNDS	954,267	14.68	578,628	11.93	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68
EXPENSE & EQUIPMENT	286,830	0.00	207,847	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
OTHER FUNDS	286,830	0.00	207,847	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
TOTAL	\$1,241,097	14.68	\$786,475	11.93	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68

Pay Plan - 0000012												
PERSONAL SERVICES												
OTHER FUNDS												
TOTAL												
0	0.00	0	0.00	0	0.00	0	0.00	89,338	0.00	89,338	0.00	
0	0.00	0	0.00	0	0.00	0	0.00	89,338	0.00	89,338	0.00	
\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$89,338	0.00	\$89,338	0.00	

TOTAL - STATE LAND SURVEY OPERATIONS	\$1,241,097	14.68	\$786,475	11.93	\$1,313,700	14.68	\$1,313,700	14.68	\$1,403,038	14.68	\$1,403,038	14.68
--------------------------------------	-------------	-------	-----------	-------	-------------	-------	-------------	-------	-------------	-------	-------------	-------

## DEPARTMENT OF AGRICULTURE

### Section 6.110 cont. – Division of Land Survey - Corners and Records Restoration

Page 453

**Description:** This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control. The Division of Land Survey was transferred from DNR per HB 28 (2013).

**Legal Basis:** Sections 60.185 & 60.670, RSMo.

**Funding Source:** Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

**FY 2023 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

Committee Markup Annual			HB 6 - AGRICULTURE								Regular House Bills				
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.110															
LAND SURVEY RESTORE PROJECTS - 35810C															
CORE															
EXPENSE & EQUIPMENT			150,000	0.00	49,625	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	
FEDERAL FUNDS			60,000	0.00	0	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	
OTHER FUNDS			90,000	0.00	49,625	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	
TOTAL			\$150,000	0.00	\$49,625	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	
TOTAL - LAND SURVEY RESTORE PROJECTS			\$150,000	0.00	\$49,625	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.115 – Missouri State Fair Administration**

Page 469

**Description:** The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.

**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

**Funding Source:** State Fair Fee Fund (0410) and Ag Protection Fund (0970)

**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



Committee Markup Annual			HB 6 - AGRICULTURE								Regular House Bills				
			FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.115															
STATE FAIR ADMINISTRATION - 35910C															
CORE															
PERSONAL SERVICES			2,038,657	59.38	1,666,374	47.59	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	
GENERAL REVENUE			0	0.00	0	0.00	510,246	0.00	510,246	0.00	510,246	0.00	510,246	0.00	
OTHER FUNDS			2,038,657	59.38	1,666,374	47.59	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	
EXPENSE & EQUIPMENT			3,243,162	0.00	3,126,687	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	
OTHER FUNDS			3,243,162	0.00	3,126,687	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	
PROGRAM-SPECIFIC			30,000	0.00	47,717	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	
OTHER FUNDS			30,000	0.00	47,717	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	
TOTAL			\$5,311,819	59.38	\$4,840,778	47.59	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	
Maintenance/Grounds Worker - 1350012															
PERSONAL SERVICES			0	0.00	0	0.00	0	0.00	0	2.00	0	2.00	0	2.00	
GENERAL REVENUE			0	0.00	0	0.00	0	0.00	0	2.00	0	2.00	0	2.00	
TOTAL			\$0	0.00	\$0	0.00	\$0	0.00	\$0	2.00	\$0	2.00	\$0	2.00	
Request for 2.0 additional FTE to utilize current GR funding to fund two maintenance grounds workers at the Missouri State Fair. The addition of employees will decrease overtime paid to current staff, as well as increase the capacity of the staff to maintain the grounds upon planned growth in FY23 (ie. addition of 200 acres of land and 600 campsites).															
Pay Plan - 0000012															
PERSONAL SERVICES			0	0.00	0	0.00	0	0.00	0	0.00	227,319	0.00	227,319	0.00	
GENERAL REVENUE			0	0.00	0	0.00	0	0.00	0	0.00	173,940	0.00	173,940	0.00	

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills
	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.115													
STATE FAIR ADMINISTRATION - 35910C													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	227,319	0.00	227,319	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	53,379	0.00	53,379	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$227,319	0.00	\$227,319	0.00	
Mileage Increase - 0000014													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,736	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,736	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,736	0.00	
TOTAL - STATE FAIR ADMINISTRATION	\$5,311,819	59.38	\$4,840,778	47.59	\$5,886,013	59.38	\$5,886,013	61.38	\$6,113,332	61.38	\$6,115,068	61.38	



**DEPARTMENT OF AGRICULTURE**  
**Section 6.120 – Missouri State Fair Start Up Cash**

Page 469

**Description:** This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.  
**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.  
**Funding Source:** State Fair Fee Fund (0410) and State Fair Trust Fund (0951)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills	
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.120													
CASH START UP - 35915C													
CORE													
EXPENSE & EQUIPMENT		84,150	0.00	78,495	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
OTHER FUNDS		84,150	0.00	78,495	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
TOTAL		\$84,150	0.00	\$78,495	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00
TOTAL - CASH START UP		\$84,150	0.00	\$78,495	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00

**DEPARTMENT OF AGRICULTURE**  
**Section 6.125 – Missouri State Fair Equipment Replacement**

Page 491

**Description:** This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.  
**Legal Basis:** Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.  
**Funding Source:** State Fair Fee Fund (0410)  
**FY 2023 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills		
		FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.125														
STATE FAIR EQUIP REPLACEMENT - 35920C														
CORE														
EXPENSE & EQUIPMENT		165,962	0.00	69,792	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	
GENERAL REVENUE		0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	
OTHER FUNDS		165,962	0.00	69,792	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	
TOTAL		\$165,962	0.00	\$69,792	0.00	\$415,962	0.00	\$415,962	0.00	\$415,962	0.00	\$415,962	0.00	

**DEPARTMENT OF AGRICULTURE**  
**Section 6.130 – State Milk Board Administration**

Page 497

**Description:** The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that assure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.

**Legal Basis:** Sections 196.931 – 196.953, RSMo.

**Funding Source:** General Revenue (0101), State Milk Inspection Fee Fund (0645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (0661)

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

Core reallocation within: ±\$217,556 Other Funds PSD reallocated to \$184,005 PS & \$33,551 E&E within section to align budget with planned expenditures

**GOVERNOR:**

Same as Department – no additional core changes

**HOUSE:**

Same as Department – no additional core changes

**SENATE:**

**CONFERENCE:**



	FY 2022 BUDGET		FY 2022 ACTUAL		FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.130												
STATE MILK BOARD - 36101C												
CORE												
PERSONAL SERVICES	607,327	9.93	447,494	8.21	647,355	9.93	831,360	9.93	831,360	9.93	831,360	9.93
GENERAL REVENUE	111,826	2.13	107,481	1.85	119,144	2.13	119,144	2.13	119,144	2.13	119,144	2.13
OTHER FUNDS	495,501	7.80	340,013	6.36	528,211	7.80	712,216	7.80	712,216	7.80	712,216	7.80
EXPENSE & EQUIPMENT	288,208	0.00	288,830	0.00	288,208	0.00	321,759	0.00	321,759	0.00	321,759	0.00
GENERAL REVENUE	852	0.00	663	0.00	852	0.00	852	0.00	852	0.00	852	0.00
OTHER FUNDS	287,356	0.00	288,167	0.00	287,356	0.00	320,907	0.00	320,907	0.00	320,907	0.00
PROGRAM-SPECIFIC	661,073	0.00	133,876	0.00	661,073	0.00	443,517	0.00	443,517	0.00	443,517	0.00
OTHER FUNDS	661,073	0.00	133,876	0.00	661,073	0.00	443,517	0.00	443,517	0.00	443,517	0.00
TOTAL	\$1,556,608	9.93	\$870,200	8.21	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	72,329	0.00	72,329	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	10,366	0.00	10,366	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	61,963	0.00	61,963	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$72,329	0.00	\$72,329	0.00

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills	
	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.130												
STATE MILK BOARD - 36101C												
Mileage Increase - 0000014												
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	447	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	447	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$447	0.00
TOTAL - STATE MILK BOARD	\$1,556,608	9.93	\$870,200	8.21	\$1,596,636	9.93	\$1,596,636	9.93	\$1,668,965	9.93	\$1,669,412	9.93



**DEPARTMENT OF AGRICULTURE**  
**Section 6.135 – Legal Expense Fund Transfer**

Page 511

**Description:** This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund.

**Legal Basis:** N/A

**Funding Source:** General Revenue

**FY 2023 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

	FY 2022		FY 2022		FY 2023		FY 2024		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 06.135													
MDA LEGAL EXPENSE FUND TRF - 35931C													
CORE													
FUND TRANSFERS	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	
GENERAL REVENUE	1	0.00	0	0.00	1	0.00	1	0.00	1	0.00	1	0.00	
TOTAL	\$1	0.00	\$0	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	